

Amendment to Fees BOC Adopted 9-6-11

Attachment A

Fee Schedule—Walton County, GA

The attached fee schedule reflects the adoption of an impact fee schedule that is 100% of the maximum allowable impact fee for the categories of fire protection, jail, Sheriff's Office, EMS and emergency communications and that is 50% of the maximum allowable impact fee for the categories of parks and library, as calculated in the October 13, 2010 *Walton County Impact Fee Methodology Report*.

WALTON COUNTY IMPACT FEE SCHEDULE

Net Impact Fee (Library and Parks at 50% of the maximum allowable impact fee)

Land Use Category	Library	Parks & Recreation	Fire Protection	Jail	Sheriff's Office	EMS	E911	Subtotal	Administration (3%)	CIE Prep (0.65%)*	TOTAL	
											IMPACT FEE	Unit of Measure*
Residential												
Single-Family Detached Housing	\$106,248	\$82,296	\$238,575	\$76,482	\$66,427	\$6,024	\$7,259	\$583,312	\$17,499	\$3,800	\$604,612	per dwelling
Apartment	\$106,248	\$82,296	\$238,575	\$76,482	\$66,427	\$6,024	\$7,259	\$583,312	\$17,499	\$3,800	\$604,612	per dwelling
Residential Condominium/Townhouse	\$106,248	\$82,296	\$238,575	\$76,482	\$66,427	\$6,024	\$7,259	\$583,312	\$17,499	\$3,800	\$604,612	per dwelling
Port and Terminal												
Truck Terminal	-	-	\$2,356,310	\$644,081	\$646,886	\$50,734	\$61,133	\$3,759,143	\$112,774	\$24,489	\$3,896,407	per acre
Industrial												
General Light Industrial	-	-	\$0,464	\$0,127	\$0,127	\$0,010	\$0,012	\$0,740	\$0,022	\$0,005	\$0,768	per square foot
General Heavy Industrial	-	-	\$0,368	\$0,101	\$0,101	\$0,008	\$0,010	\$0,587	\$0,018	\$0,004	\$0,608	per square foot
Manufacturing	-	-	\$0,366	\$0,100	\$0,100	\$0,008	\$0,009	\$0,584	\$0,018	\$0,004	\$0,605	per square foot
Warehousing	-	-	\$0,256	\$0,070	\$0,070	\$0,006	\$0,007	\$0,409	\$0,012	\$0,003	\$0,424	per square foot
Mini-Warehouse	-	-	\$0,009	\$0,002	\$0,002	\$0,000	\$0,000	\$0,014	\$0,000	\$0,000	\$0,015	per square foot
High-Cube Warehouse	-	-	\$0,037	\$0,010	\$0,010	\$0,001	\$0,001	\$0,058	\$0,002	\$0,000	\$0,060	per square foot
Lodging												
Hotel	-	-	\$125,095	\$34,194	\$34,343	\$2,693	\$3,246	\$199,571	\$5,987	\$1,300	\$206,858	per room
All Suites Hotel	-	-	\$142,785	\$39,029	\$39,199	\$3,074	\$3,704	\$227,793	\$6,834	\$1,484	\$236,111	per room
Business Hotel	-	-	\$20,119	\$5,499	\$5,523	\$0,433	\$0,522	\$32,097	\$0,963	\$0,209	\$33,269	per room
Motel	-	-	\$143,019	\$39,093	\$39,264	\$3,079	\$3,711	\$228,166	\$6,845	\$1,486	\$236,498	per room
Recreational												
Campground/Recreational Vehicle Park	-	-	\$13,474	\$3,683	\$3,699	\$0,290	\$0,350	\$21,496	\$0,645	\$0,140	\$22,281	per camp site
Golf Course	-	-	\$49,395	\$13,502	\$13,560	\$1,064	\$1,282	\$78,802	\$2,364	\$0,513	\$81,679	per acre
Multipurpose Recreational Facility	-	-	\$100,553	\$27,485	\$27,605	\$2,165	\$2,609	\$160,418	\$4,813	\$1,045	\$166,275	per acre
Movie Theater	-	-	\$0,301	\$0,082	\$0,083	\$0,006	\$0,008	\$0,481	\$0,014	\$0,003	\$0,498	per square foot
Arena	-	-	\$670,287	\$183,218	\$184,016	\$14,432	\$17,390	\$1,069,344	\$32,080	\$6,966	\$1,108,391	per acre
Amusement Park	-	-	\$1,829,029	\$499,952	\$502,130	\$39,381	\$47,453	\$2,917,945	\$87,538	\$19,009	\$3,024,492	per acre
Tennis Courts	-	-	\$49,047	\$13,407	\$13,465	\$1,056	\$1,273	\$78,248	\$2,347	\$0,510	\$81,105	per acre
Racquet Club	-	-	\$0,073	\$0,020	\$0,020	\$0,002	\$0,002	\$0,117	\$0,004	\$0,001	\$0,121	per square foot
Bowling Alley	-	-	\$0,073	\$0,020	\$0,020	\$0,002	\$0,002	\$0,117	\$0,004	\$0,001	\$0,121	per square foot
Recreational Community Center	-	-	\$0,201	\$0,055	\$0,055	\$0,004	\$0,005	\$0,321	\$0,010	\$0,002	\$0,333	per square foot
Recreational Community Center	-	-	\$0,169	\$0,046	\$0,046	\$0,004	\$0,004	\$0,269	\$0,008	\$0,002	\$0,279	per square foot
Institutional												
Private School (K-12)	-	-	\$1,627	\$0,445	\$0,447	\$0,035	\$0,042	\$2,595	\$0,078	\$0,017	\$2,690	per square foot
Church/Synagogue	-	-	\$0,104	\$0,028	\$0,028	\$0,002	\$0,003	\$0,165	\$0,005	\$0,001	\$0,171	per square foot
Day Care Center	-	-	\$0,511	\$0,140	\$0,140	\$0,011	\$0,013	\$0,815	\$0,024	\$0,005	\$0,845	per square foot
Cemetery	-	-	\$16,375	\$4,476	\$4,496	\$0,353	\$0,425	\$26,124	\$0,784	\$0,170	\$27,078	per acre
Lodge/Fraternal Organization	-	-	\$201,106	\$54,971	\$55,210	\$4,330	\$5,218	\$320,835	\$9,625	\$2,090	\$332,550	per employee

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Net Impact Fee (Library and Parks at 50% of the maximum allowable impact fee)

Land Use Category	Library	Parks & Recreation	Fire Protection	Jail	Sheriff's Office	EMS	E911	Subtotal	TOTAL									
									Adminis- tration (3%)	CIE Prep (0.65%)*	IMPACT FEE	Unit of Measure*						
Medical																		
Hospital	-	-	\$0.653	\$0.178	\$0.179	\$0.014	\$0.017	\$1.041	\$0.031	\$0.007	\$1,079	per square foot						
Nursing Home	-	-	\$130.245	\$35.602	\$35.757	\$2.804	\$3.379	\$207.787	\$6.234	\$1.354	\$215,374	per bed						
Clinic	-	-	\$201.106	\$54.971	\$55.210	\$4.330	\$5.218	\$320.835	\$9.625	\$2.090	\$332,550	per employee						
Office																		
General Office Building	-	-	\$0.667	\$0.182	\$0.183	\$0.014	\$0.017	\$1.064	\$0.032	\$0.007	\$1,103	per square foot						
Corporate Headquarters Building	-	-	\$0.684	\$0.187	\$0.188	\$0.015	\$0.018	\$1.091	\$0.033	\$0.007	\$1,131	per square foot						
Single-Tenant Office Building	-	-	\$0.643	\$0.176	\$0.176	\$0.014	\$0.017	\$1.025	\$0.031	\$0.007	\$1,063	per square foot						
Medical-Dental Office Building	-	-	\$0.815	\$0.223	\$0.224	\$0.018	\$0.021	\$1.301	\$0.039	\$0.008	\$1,348	per square foot						
Research and Development Center	-	-	\$0.589	\$0.161	\$0.162	\$0.013	\$0.015	\$0.939	\$0.028	\$0.006	\$0,974	per square foot						
Retail																		
Building Materials and Lumber Store	-	-	\$0.296	\$0.081	\$0.081	\$0.006	\$0.008	\$0.472	\$0.014	\$0.003	\$0,489	per square foot						
Free-Standing Discount Superstore	-	-	\$0.193	\$0.053	\$0.053	\$0.004	\$0.005	\$0.308	\$0.009	\$0.002	\$0,319	per square foot						
Specialty Retail Center	-	-	\$0.366	\$0.100	\$0.100	\$0.008	\$0.009	\$0.584	\$0.018	\$0.004	\$0,605	per square foot						
Free-Standing Discount Store	-	-	\$0.395	\$0.108	\$0.108	\$0.009	\$0.010	\$0.630	\$0.019	\$0.004	\$0,653	per square foot						
Hardware/Paint Store	-	-	\$0.194	\$0.053	\$0.053	\$0.004	\$0.005	\$0.309	\$0.009	\$0.002	\$0,321	per square foot						
Nursery (Garden Center)	-	-	\$0.328	\$0.090	\$0.090	\$0.007	\$0.009	\$0.523	\$0.016	\$0.003	\$0,542	per square foot						
Nursery (Wholesale)	-	-	\$0.335	\$0.092	\$0.092	\$0.007	\$0.009	\$0.535	\$0.016	\$0.003	\$0,554	per square foot						
Shopping Center	-	-	\$0.336	\$0.092	\$0.092	\$0.007	\$0.009	\$0.536	\$0.016	\$0.003	\$0,555	per square foot						
Factory Outlet Center	-	-	\$0.336	\$0.092	\$0.092	\$0.007	\$0.009	\$0.536	\$0.016	\$0.003	\$0,555	per square foot						
Quality Restaurant	-	-	\$1.500	\$0.410	\$0.412	\$0.032	\$0.039	\$2.393	\$0.072	\$0.016	\$2,481	per square foot						
High-Turnover (Sit-Down) Restaurant	-	-	\$1.500	\$0.410	\$0.412	\$0.032	\$0.039	\$2.393	\$0.072	\$0.016	\$2,481	per square foot						
Fast-Food Restaurant	-	-	\$2.192	\$0.599	\$0.602	\$0.047	\$0.057	\$3.497	\$0.105	\$0.023	\$3,625	per square foot						
Quick Lubrication Vehicle Shop	-	-	\$422.323	\$115.439	\$115.942	\$9.093	\$10.957	\$673.754	\$20.213	\$4.389	\$698,356	per service bay						
Auto-Care Center	-	-	\$0.288	\$0.079	\$0.079	\$0.006	\$0.007	\$0.459	\$0.014	\$0.003	\$0,476	per square foot						
New Car Sales	-	-	\$0.357	\$0.098	\$0.098	\$0.008	\$0.009	\$0.569	\$0.017	\$0.004	\$0,590	per square foot						
Auto Parts Store	-	-	\$0.193	\$0.053	\$0.053	\$0.004	\$0.005	\$0.308	\$0.009	\$0.002	\$0,319	per square foot						
Self-Service Car Wash	-	-	\$40.221	\$10.994	\$11.042	\$0.866	\$1.044	\$64.167	\$1.925	\$0.418	\$66,510	per stall						
Tire Store	-	-	\$0.257	\$0.070	\$0.071	\$0.006	\$0.007	\$0.411	\$0.012	\$0.003	\$0,426	per square foot						
Wholesale Tire Store	-	-	\$0.257	\$0.070	\$0.071	\$0.006	\$0.007	\$0.411	\$0.012	\$0.003	\$0,426	per square foot						
Supermarket	-	-	\$0.255	\$0.070	\$0.070	\$0.005	\$0.007	\$0.407	\$0.012	\$0.003	\$0,422	per square foot						
Convenience Market (Open 24 Hours)	-	-	\$0.362	\$0.099	\$0.099	\$0.008	\$0.009	\$0.578	\$0.017	\$0.004	\$0,599	per square foot						
Convenience Market (Open 15-16 Hours)	-	-	\$0.362	\$0.099	\$0.099	\$0.008	\$0.009	\$0.578	\$0.017	\$0.004	\$0,599	per square foot						
Convenience Market with Gasoline Pumps	-	-	\$0.362	\$0.099	\$0.099	\$0.008	\$0.009	\$0.578	\$0.017	\$0.004	\$0,599	per square foot						
Wholesale Market	-	-	\$0.165	\$0.045	\$0.045	\$0.004	\$0.004	\$0.263	\$0.008	\$0.002	\$0,273	per square foot						
Discount Club	-	-	\$0.261	\$0.071	\$0.072	\$0.006	\$0.007	\$0.416	\$0.012	\$0.003	\$0,427	per square foot						
Home Improvement Superstore	-	-	\$0.193	\$0.053	\$0.053	\$0.004	\$0.005	\$0.308	\$0.009	\$0.002	\$0,319	per square foot						
Electronics Superstore	-	-	\$0.193	\$0.053	\$0.053	\$0.004	\$0.005	\$0.308	\$0.009	\$0.002	\$0,319	per square foot						
Apparel Store	-	-	\$0.336	\$0.092	\$0.092	\$0.007	\$0.009	\$0.536	\$0.016	\$0.003	\$0,555	per square foot						
Pharmacy/Drugstore	-	-	\$0.336	\$0.092	\$0.092	\$0.007	\$0.009	\$0.536	\$0.016	\$0.003	\$0,555	per square foot						
Furniture Store	-	-	\$0.083	\$0.023	\$0.023	\$0.002	\$0.002	\$0.133	\$0.004	\$0.001	\$0,138	per square foot						
Services																		
Drive-in Bank	-	-	\$0.733	\$0.200	\$0.201	\$0.016	\$0.019	\$1.169	\$0.035	\$0.008	\$1,212	per square foot						

** "square feet" means square feet of gross building floor area.

Impact Fees reflect credit given for forecasted SPLOST and general fund contributions.
*CIE prep category is a reassignment of the expenditure of preparing the Capital Improvements Element.