

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
BOARD OF COMMISSIONERS				
1110				
1110	51.0000	51.1100	Regular employees	55,134.36
		51.1110	Other payments	0.00
		51.2100	Group insurance	44,879.04
		51.2200	FICA contributions	3,418.29
		51.2300	Medicare	799.44
		51.2410	DEFINED CONTRIBUTION	0.00
		51.2700	Workers compensation	93.74
Expenditure Class Totals				104,324.87
	52.0000	52.1230	Consulting	44,500.00
		52.2240	R & M - Service agreemnts	2,600.00
		52.3200	Communications	3,600.00
		52.3300	Advertising	3,500.00
		52.3400	Printing and binding	400.00
		52.3500	Travel	7,750.00
		52.3600	Dues and fees	500.00
		52.3700	Education and training	8,250.00
Expenditure Class Totals				71,100.00
	53.0000	53.1100	Gen. supplies / materials	2,000.00
		53.1300	Food	750.00
		53.1301	COUNTY ANNUAL MEETING	3,000.00
		53.1400	Books & periodicals	150.00
Expenditure Class Totals				5,900.00
	57.0000	57.1020	Cities	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				181,324.87
BOARD OF COMMISSIONERS				
CHAIRMAN				
1310				
1310	51.0000	51.1100	Regular employees	111,770.28
		51.1110	Other payments	0.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1300	Overtime	1,050.00
		51.2100	Group insurance	22,555.86
		51.2200	FICA contributions	6,949.28
		51.2300	Medicare	1,625.23
		51.2410	DEFINED CONTRIBUTION	9,527.26
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	221.73
		51.2910	LONGEVITY	315.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				154,014.64
	52.0000	52.3200	Communications	800.00
		52.3300	Advertising	500.00
		52.3400	Printing and binding	250.00
		52.3500	Travel	2,500.00
		52.3600	Dues and fees	700.00
		52.3700	Education and training	1,500.00
Expenditure Class Totals				6,250.00
	53.0000	53.1100	Gen. supplies / materials	750.00
		53.1270	Gasoline / diesel	1,500.00
		53.1600	Small equipment	500.00
		53.1750	Vehicle/ equipment parts	500.00
Expenditure Class Totals				3,250.00
	54.0000	54.2200	Vehicles	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				163,514.64
CHAIRMAN				
CUSTOMER SERVICE				
1590				
1590	51.0000	51.1100	Regular employees	20,079.68

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	2,060.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	11,278.02
		51.2200	FICA contributions	1,244.94
		51.2300	Medicare	291.16
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	1,706.77
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	54.22
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	0.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				36,714.79
	52.0000	52.3400	Printing and binding	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				36,714.79
CUSTOMER SERVICE				
County Clerk				
1130				
1130	51.0000	51.1100	Regular employees	49,874.40
1130	51.0000	51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.2100	Group insurance	5,580.90
		51.2200	FICA contributions	3,124.76
		51.2300	Medicare	730.79
		51.2410	DEFINED CONTRIBUTION	4,283.96
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	136.08
		51.2910	LONGEVITY	525.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2920	VACATION PAYOUT	450.00
	Expenditure Class Totals			64,705.89
	52.0000	52.1230	Consulting	20,000.00
		52.3200	Communications	600.00
		52.3400	Printing and binding	750.00
		52.3500	Travel	3,000.00
		52.3600	Dues and fees	500.00
		52.3700	Education and training	4,500.00
	Expenditure Class Totals			29,350.00
	53.0000	53.1100	Gen. supplies / materials	550.00
		53.1400	Books & periodicals	200.00
		53.1600	Small equipment	3,500.00
	Expenditure Class Totals			4,250.00
	54.0000	54.2500	Equipment	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				98,305.89
County Clerk				479,860.19
105				
BOARD OF REGISTRARS				
1402				
1402	51.0000	51.1100	Regular employees	0.00
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1150	BOARD MEETING PAYMENTS	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	0.00
		51.2200	FICA contributions	0.00
		51.2300	Medicare	0.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	0.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	0.00
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	0.00
		51.2920	VACATION PAYOUT	0.00
	Expenditure Class Totals			0.00
	52.0000	52.2240	R & M - Service agreemnts	0.00
		52.3200	Communications	0.00
		52.3400	Printing and binding	0.00
		52.3500	Travel	0.00
		52.3600	Dues and fees	0.00
		52.3700	Education and training	0.00
	Expenditure Class Totals			0.00
	53.0000	53.1100	Gen. supplies / materials	0.00
		53.1600	Small equipment	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				0.00
BOARD OF REGISTRARS				
ELECTIONS				
1401				
1401	51.0000	51.1100	Regular employees	92,985.60
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	16,742.70
		51.2200	FICA contributions	5,786.80
		51.2300	Medicare	1,353.40
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	2,519.54

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Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	252.03
		51.2910	LONGEVITY	350.00
		51.2920	VACATION PAYOUT	1,000.00
			Expenditure Class Totals	120,990.07
	52.0000	52.1230	Consulting	0.00
		52.1233	QUALIFYING FEES	0.00
		52.1270	Computer systems analysts	0.00
		52.2220	R & M - Public Buildings	0.00
		52.2240	R & M - Service agreemnts	315.00
		52.2250	R & M - equipment repairs	5,000.00
		52.2310	Rental of land and bldgs	5,500.00
		52.3200	Communications	16,770.00
		52.3300	Advertising	3,500.00
		52.3400	Printing and binding	15,000.00
		52.3500	Travel	4,285.00
1401	52.0000	52.3600	Dues and fees	200.00
		52.3700	Education and training	2,280.00
		52.3850	Contract labor	100,000.00
			Expenditure Class Totals	152,850.00
	53.0000	53.1100	Gen. supplies / materials	3,000.00
		53.1600	Small equipment	1,800.00
			Expenditure Class Totals	4,800.00
	54.0000	54.2400	Computers	0.00
		54.2500	Equipment	0.00
			Expenditure Class Totals	0.00
Budget Unit Totals				278,640.07
ELECTIONS				
				278,640.07
120				
ACTION, INC				

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
7630				
7630	57.0000	57.2120	Action, Inc.	8,324.00
Expenditure Class Totals				8,324.00
Budget Unit Totals				8,324.00
ACTION, INC				
ALCOVE, INC. (SHELTER)				
5560				
5560	57.0000	57.2050	Alcove (Shelter)	13,750.00
Expenditure Class Totals				13,750.00
Budget Unit Totals				13,750.00
ALCOVE, INC. (SHELTER)				
WALTON CO SR CITIZENS,INC				
5520				
5520	51.0000	51.1100	Regular employees	0.00
		51.2100	Group insurance	0.00
		51.2200	FICA contributions	0.00
		51.2300	Medicare	0.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	0.00
		51.2900	Other employee benefits	0.00
Expenditure Class Totals				0.00
	57.0000	57.2010	WC Com Children & Youth	0.00
			WC Senior Citizens	165,264.00
Expenditure Class Totals				165,264.00
Budget Unit Totals				165,264.00
WALTON CO SR CITIZENS,INC				
				187,338.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
125				
Accounting				
1512				
1512	51.0000	51.1100	Regular employees	148,983.68
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	1,750.00
		51.2100	Group insurance	39,298.74
		51.2200	FICA contributions	9,293.42
		51.2300	Medicare	2,173.46
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	12,740.96
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	404.71
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	910.00
		51.2920	VACATION PAYOUT	750.00
Expenditure Class Totals				216,304.97
Budget Unit Totals				216,304.97
Accounting				
Aid to Dependent Children				
5443				
5443	57.0000	57.2080	WC DFACS	69,440.00
Expenditure Class Totals				69,440.00
Budget Unit Totals				69,440.00
Aid to Dependent Children				
Conservation Admn				
7110				

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
7110	57.0000	57.2020	WC Soil & Water Conserva	11,289.00
Expenditure Class Totals				11,289.00
Budget Unit Totals				11,289.00
Conservation Admn				
Economic Development				
7520				
7520	54.0000	54.1200	Site improvements	0.00
Expenditure Class Totals				0.00
	57.0000	57.1020	Cities	0.00
		57.2070	WC Development Authority	200,000.00
			WC Chamber of Commerce	18,231.00
			NE GA Regional Dev Author	0.00
Expenditure Class Totals				218,231.00
Budget Unit Totals				218,231.00
Economic Development				
FINANCIAL ADMINISTRATION				
1510				
1510	51.0000	51.1100	Regular employees	58,411.38
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	11,278.02
		51.2200	FICA contributions	3,621.51
		51.2300	Medicare	846.97
1510	51.0000	51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	0.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	157.71
		51.2900	Other employee benefits	0.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.2910	LONGEVITY	0.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				74,315.59
	52.0000	52.1220	Auditing & accounting	90,250.00
		52.1230	Consulting	18,000.00
		52.2240	R & M - Service agreemnts	2,600.00
		52.2320	Rental of equip/vehicles	3,700.00
		52.3200	Communications	4,465.00
		52.3300	Advertising	1,500.00
		52.3400	Printing and binding	200.00
		52.3500	Travel	5,500.00
		52.3600	Dues and fees	1,300.00
		52.3700	Education and training	6,992.00
		52.3850	Contract labor	0.00
Expenditure Class Totals				134,507.00
	53.0000	53.1100	Gen. supplies / materials	4,000.00
		53.1400	Books & periodicals	900.00
		53.1600	Small equipment	3,500.00
		53.1700	OTHER- UNIFORMS PURCHASE	600.00
Expenditure Class Totals				9,000.00
	54.0000	54.2500	Equipment	0.00
Expenditure Class Totals				0.00
	57.9000	57.9001	CONTINGENCY	2,042.74
		57.9002	CONTINGENCY-CAPITAL OUTLA	616,768.44
Expenditure Class Totals				618,811.18
Budget Unit Totals				836,633.77
FINANCIAL ADMINISTRATION				
Forest Resources				
7140				
7140	51.0000	51.1100	Regular employees	30,601.60
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	11,278.02
		51.2200	FICA contributions	1,938.53
		51.2300	Medicare	453.36
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	2,657.66
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	84.42
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	665.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				47,678.59
	52.0000	52.3980	FOREST PROTECTION	4,560.00
Expenditure Class Totals				4,560.00
Budget Unit Totals				52,238.59
Forest Resources				
Health Centers & Clinics				
5170				
5170	52.0000	52.1225	ARCHTECTURAL SERVICES	0.00
		52.2220	R & M - Public Buildings	0.00
		52.2224	R & M HEALTH DEPARTMENT	3,000.00
Expenditure Class Totals				3,000.00
	53.0000	53.1100	Gen. supplies / materials	0.00
		53.1140	BUILDING MATERIALS	4,500.00
Expenditure Class Totals				4,500.00
	57.0000	57.2030	WC Health Department	222,930.00
		57.2100	ADVANTAGE BEHAVIORAL	39,651.00
Expenditure Class Totals				262,581.00
Budget Unit Totals				270,081.00

**Walton County Board of Commissioners
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Budget Unit	Exp Class	Account	Account Title	
				Recommended
100				
Health Centers & Clinics				
INTERGOV WELFARE PAYMNTS				
5440				
5440	57.0000	57.1010	State- Food stamp costs	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				0.00
INTERGOV WELFARE PAYMNTS				
Indigent Medical Care				
5190				
5190	57.0000	57.2160	Walton Medical Center	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				0.00
Indigent Medical Care				
Law				
1530				
1530	52.0000	52.1210	Legal	150,000.00
Expenditure Class Totals				150,000.00
Budget Unit Totals				150,000.00
Law				
Library Admn				
6510				
6510	57.0000	57.2040	Regional library system	236,385.00
Expenditure Class Totals				236,385.00
Budget Unit Totals				236,385.00
Library Admn				
OTHER-PAUPER BURIAL COSTS				

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
5452				
5452	52.0000	52.3610	Pauper burial fees	5,000.00
Expenditure Class Totals				5,000.00
Budget Unit Totals				5,000.00
OTHER-PAUPER BURIAL COSTS				
Purchasing				
1517				
1517	51.0000	51.1100	Regular employees	40,997.76
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1300	Overtime	150.00
		51.2100	Group insurance	5,580.90
		51.2200	FICA contributions	2,565.73
		51.2300	Medicare	600.05
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	3,517.54
1517	51.0000	51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	111.73
			Other employee benefits	0.00
		51.2910	LONGEVITY	385.00
51.2920	VACATION PAYOUT	0.00		
Expenditure Class Totals				53,908.71
	52.0000	52.3200	Communications	250.00
		52.3300	Advertising	1,000.00
		52.3400	Printing and binding	500.00
		52.3500	Travel	1,000.00
		52.3600	Dues and fees	350.00
		52.3700	Education and training	1,000.00
Expenditure Class Totals				4,100.00
	53.0000	53.1100	Gen. supplies / materials	250.00
			Books & periodicals	100.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		53.1600	Small equipment	400.00
Expenditure Class Totals				750.00
Budget Unit Totals				58,758.71
Purchasing				
RDC Fees				
1595				
1595	52.0000	52.3620	Per capita fees to RDC's	5,122.00
Expenditure Class Totals				5,122.00
	57.0000	57.1030	NE GA REGIONAL DEV AUTH	55,505.00
		57.1035	NEGA REGIONAL SOLID WASTE	693.00
		57.1060	NO.GA WATER PLANNING DIST	9,103.00
Expenditure Class Totals				65,301.00
Budget Unit Totals				70,423.00
RDC Fees				
Street lighting				
4260				
4260	53.0000	53.1230	Electricity	290,000.00
Expenditure Class Totals				290,000.00
Budget Unit Totals				290,000.00
Street lighting				
USDA Natural Res Cons Svc				
7131				
7131	51.0000	51.1100	Regular employees	32,152.64
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.2100	Group insurance	11,278.02
		51.2200	FICA contributions	2,023.84
		51.2300	Medicare	473.32
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	2,774.62
			Unemployment insurance	0.00
			Workers compensation	88.13
			Other employee benefits	0.00
		51.2910	LONGEVITY	490.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				49,280.57
Budget Unit Totals				49,280.57
USDA Natural Res Cons Svc				
Vital Statistics				
5120				
5120	52.0000	52.1360	Vital statistics	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				0.00
Vital Statistics				
Water Admin				
4410				
4410	57.0000	57.1040	WC WATER & SEWER AUTH	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				0.00
Water Admin				
				2,534,065.61
130				
Data Processing/MIS				

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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
1535				
1535	51.0000	51.1100	Regular employees	119,208.48
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
			Overtime	1,500.00
		51.2100	Group insurance	22,439.82
		51.2200	FICA contributions	7,445.17
		51.2300	Medicare	1,741.21
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	7,571.52
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,392.97
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	875.00
		51.2920	VACATION PAYOUT	2,000.00
			Expenditure Class Totals	164,174.17
	52.0000	52.1270	Computer systems analysts	5,000.00
		52.2210	R & M - vehicles	0.00
		52.2240	R & M - Service agreemnts	34,775.00
		52.2250	R & M - equipment repairs	0.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	5,280.00
		52.3500	Travel	2,000.00
		52.3600	Dues and fees	500.00
		52.3700	Education and training	7,500.00
			Expenditure Class Totals	55,055.00
	53.0000	53.1100	Gen. supplies / materials	20,000.00
1535	53.0000	53.1270	Gasoline / diesel	0.00
		53.1600	Small equipment	96,940.00
		53.1750	Vehicle/ equipment parts	0.00
			Expenditure Class Totals	116,940.00
	54.0000	54.2400	Computers	0.00

**Walton County Board of Commissioners
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Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		54.2410	External acq applications	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				336,169.17
Data Processing/MIS				
				336,169.17
135				
HUMAN RESOURCES				
1540				
1540	51.0000	51.1100	Regular employees	160,905.25
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	100.00
		51.2100	Group insurance	33,717.84
		51.2200	FICA contributions	10,080.90
		51.2300	Medicare	2,357.63
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	6,650.05
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	439.01
		51.2900	Other employee benefits	0.00
			LONGEVITY	1,690.00
	51.2920	VACATION PAYOUT	1,550.00	
Expenditure Class Totals				217,490.68
	52.0000	52.1230	Consulting	23,000.00
		52.2240	R & M - Service agreemnts	1,000.00
		52.3200	Communications	800.00
		52.3300	Advertising	8,000.00
		52.3400	Printing and binding	1,000.00
		52.3500	Travel	500.00
		52.3600	Dues and fees	2,400.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100			Education and training	1,000.00
			Contract labor	0.00
Expenditure Class Totals				37,700.00
	53.0000	53.1100	Gen. supplies / materials	2,500.00
1540	53.0000	53.1600	Small equipment	2,000.00
		53.1700	OTHER- UNIFORMS PURCHASE	150.00
Expenditure Class Totals				4,650.00
Budget Unit Totals				259,840.68
HUMAN RESOURCES				
				259,840.68
140				
TAX COMMISSIONER				
1545				
1545	51.0000	51.1100	Regular employees	341,785.40
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	10,300.00
		51.1300	Overtime	2,500.00
		51.2100	Group insurance	95,572.44
		51.2200	FICA contributions	21,362.13
			Medicare	4,995.97
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	25,886.27
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	930.30
			Other employee benefits	0.00
		51.2910	LONGEVITY	2,765.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				506,097.51
	52.0000	52.1213	Legal fees-Title Exam	8,000.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		52.1270	Computer systems analysts	1,903.00
		52.2210	R & M - vehicles	0.00
		52.2240	R & M - Service agreemnts	800.00
		52.2250	R & M - equipment repairs	850.00
		52.3200	Communications	48,000.00
		52.3300	Advertising	10,000.00
		52.3400	Printing and binding	17,500.00
		52.3500	Travel	1,500.00
		52.3600	Dues and fees	700.00
		52.3660	Recording fees	60.00
			Education and training	1,500.00
Expenditure Class Totals				90,813.00
	53.0000	53.1100	Gen. supplies / materials	7,000.00
		53.1270	Gasoline / diesel	300.00
		53.1600	Small equipment	2,100.00
		53.1750	Vehicle/ equipment parts	150.00
Expenditure Class Totals				9,550.00
	54.0000	54.2500	Equipment	0.00
Expenditure Class Totals				0.00
	57.0000	57.3001	REIMBURSEMENT ELECTRIC CO	59,740.00
Expenditure Class Totals				59,740.00
Budget Unit Totals				666,200.51
TAX COMMISSIONER				
				666,200.51
145				
BOARD OF EQUALIZATION				
1551				
1551	51.0000	51.1100	Regular employees	117,675.00
			VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.1150	BOARD MEETING PAYMENTS	0.00
		51.1200	Temporary employees	12,566.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	0.00
		51.2200	FICA contributions	7,295.85
		51.2300	Medicare	1,706.31
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	0.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	317.73
		51.2900	Other employee benefits	0.00
			LONGEVITY	0.00
		51.2920	VACATION PAYOUT	0.00
		Expenditure Class Totals		139,560.89
	52.0000	52.2240	R & M - Service agreemnts	400.00
		52.2250	R & M - equipment repairs	50.00
		52.3200	Communications	1,000.00
		52.3400	Printing and binding	100.00
		52.3500	Travel	2,530.00
		52.3700	Education and training	605.00
		Expenditure Class Totals		4,685.00
	53.0000	53.1100	Gen. supplies / materials	250.00
		53.1600	Small equipment	3,245.00
		Expenditure Class Totals		3,495.00
1551	54.0000	54.2500	Equipment	0.00
		Expenditure Class Totals		0.00
Budget Unit Totals				147,740.89
BOARD OF EQUALIZATION				
				147,740.89
150	TAX ASSESSORS			

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
1552				
1552	51.0000	51.1100	Regular employees	538,519.04
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1150	BOARD MEETING PAYMENTS	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	2,500.00
		51.2100	Group insurance	95,456.40
		51.2200	FICA contributions	33,694.44
		51.2300	Medicare	7,880.18
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	28,339.13
		51.2700	Workers compensation	4,710.10
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	4,940.00
		51.2920	VACATION PAYOUT	1,000.00
			Expenditure Class Totals	717,039.29
	52.0000	52.1220	Auditing & accounting	5,500.00
		52.1230	Consulting	6,500.00
		52.1250	Mapping	35,500.00
			Computer systems analysts	2,000.00
			R & M - vehicles	1,000.00
			R & M - Service agreemnts	4,800.00
		52.2250	R & M - equipment repairs	500.00
			Communications	17,000.00
		52.3400	Printing and binding	8,800.00
		52.3500	Travel	3,800.00
		52.3600	Dues and fees	2,400.00
		52.3700	Education and training	3,300.00
			Expenditure Class Totals	91,100.00
	53.0000	53.1100	Gen. supplies / materials	10,400.00
		53.1270	Gasoline / diesel	5,800.00
		53.1400	Books & periodicals	2,025.00
		53.1600	Small equipment	1,900.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		53.1700	OTHER- UNIFORMS PURCHASE	750.00
		53.1750	Vehicle/ equipment parts	950.00
Expenditure Class Totals				21,825.00
	54.0000	54.2200	Vehicles	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				829,964.29
TAX ASSESSORS				
				829,964.29
155				
RISK MANAGEMENT				
1555				
1555	51.0000	51.2100	Group insurance	0.00
		51.2200	FICA contributions	0.00
		51.2300	Medicare	0.00
		51.2400	Retirement	0.00
		51.2420	DEFINED BENEFIT	0.00
		51.2600	Unemployment insurance	12,840.00
		51.2700	Workers compensation	0.00
Expenditure Class Totals				12,840.00
	52.0000	52.1120	Bonding	7,000.00
		52.1240	Insurance/ actuarial	26,250.00
		52.1380	INVESTIGATIVE (INSURANCE)	1,575.00
		52.2210	R & M - vehicles	8,000.00
		52.3110	Ins -Public Officer E & O	50,854.00
		52.3120	Ins -Fleet	198,000.00
		52.3130	Ins - Property	157,022.00
		52.3140	Ins -Gen comp liability	102,045.00
		52.3150	Ins -Law enforcemnt liab	123,463.00
		52.3160	Ins -Firemen AD & D	29,243.00
		52.3170	Ins -Travel accident	750.00
		52.3500	Travel	250.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		52.3700	Education and training	525.00
Expenditure Class Totals				704,977.00
	53.0000	53.1100	Gen. supplies / materials	1,000.00
		53.1750	Vehicle/ equipment parts	0.00
Expenditure Class Totals				1,000.00
	55.0000	55.2110	ADM FEES- TRAINING	0.00
		55.2120	ADM FEES- INVESTIGATIVE	0.00
		55.2200	Claims	0.00
1555	55.0000	55.2300	Judgements	0.00
Expenditure Class Totals				0.00
	57.0000	57.3020	INSURANCE CLAIMS/ COSTS	75,000.00
Expenditure Class Totals				75,000.00
Budget Unit Totals				793,817.00
RISK MANAGEMENT				
				793,817.00
160				
GENERAL GOV BLDGS				
1565				
1565	51.0000	51.1100	Regular employees	431,455.12
			VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	11,000.00
		51.2100	Group insurance	95,340.18
		51.2200	FICA contributions	26,852.20
		51.2300	Medicare	6,280.00
		51.2400	Retirement	0.00
			DEFINED CONTRIBUTION	25,536.53
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	5,083.53

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2900	Other employee benefits	0.00
			LONGEVITY	1,645.00
		51.2920	VACATION PAYOUT	5,000.00
Expenditure Class Totals				608,192.56
	52.0000	52.2140	Lawn care	5,000.00
		52.2210	R & M - vehicles	2,500.00
		52.2220	R & M - Public Buildings	75,800.00
			R & M - Service agreemnts	18,000.00
		52.2310	Rental of land and bldgs	43,000.00
		52.2320	Rental of equip/vehicles	4,000.00
		52.3200	Communications	170,000.00
		52.3400	Printing and binding	200.00
		52.3500	Travel	3,500.00
		52.3600	Dues and fees	0.00
		52.3700	Education and training	4,800.00
		52.3990	SERVICES-UNIFORM CLEANING	0.00
Expenditure Class Totals				326,800.00
	53.0000	53.1100	Gen. supplies / materials	45,000.00
		53.1140	BUILDING MATERIALS	83,000.00
		53.1150	LANDSCAPING MATERIALS	8,000.00
		53.1200	Energy	400,000.00
		53.1270	Gasoline / diesel	13,000.00
		53.1400	Books & periodicals	125.00
		53.1600	Small equipment	10,000.00
		53.1700	OTHER- UNIFORMS PURCHASE	3,500.00
		53.1750	Vehicle/ equipment parts	3,000.00
Expenditure Class Totals				565,625.00
	54.0000	54.1200	Site improvements	0.00
			Buildings	0.00
		54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				1,500,617.56

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended	
100					
GENERAL GOV BLDGS					
				1,500,617.56	
205					
Superior Court					
2150					
2150	51.0000	51.1100	Regular employees	210,359.28	
			Other payments	0.00	
		51.1200	Temporary employees	6,800.00	
			Overtime	0.00	
		51.2100	Group insurance	44,879.10	
		51.2200	FICA contributions	13,113.57	
		51.2300	Medicare	3,066.87	
		51.2400	Retirement	0.00	
		51.2410	DEFINED CONTRIBUTION	3,393.71	
		51.2450	SUPPL RETIRED JUDGE ELLIS	4,418.00	
			SUPP RET. JUDGE SORRELLS	4,520.00	
		51.2600	Unemployment insurance	0.00	
		51.2700	Workers compensation	571.08	
		51.2900	Other employee benefits	0.00	
		51.2910	LONGEVITY	1,150.00	
		51.2920	VACATION PAYOUT	0.00	
Expenditure Class Totals				292,271.61	
	52.0000	52.1211	Indigent defense	300,000.00	
			52.1270	Computer systems analysts	250.00
				COURT TRANSCRIPTS	100,000.00
		52.2240	R & M - Service agreemnts	1,500.00	
		52.3200	Communications	4,000.00	
		52.3400	Printing and binding	2,000.00	
		52.3500	Travel	1,500.00	
		52.3600	Dues and fees	1,000.00	
		52.3700	Education and training	2,000.00	
		52.3850	Contract labor	1,500.00	
52.3920	CT RECORDER COMPENSATION	9,000.00			

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		52.3930	Impanelled jury expenses	10,000.00
Expenditure Class Totals				432,750.00
	53.0000	53.1100	Gen. supplies / materials	10,000.00
		53.1400	Books & periodicals	1,000.00
		53.1600	Small equipment	1,000.00
Expenditure Class Totals				12,000.00
	57.0000	57.1020	Cities	0.00
		57.1050	NEWTON COUNTY	30,000.00
Expenditure Class Totals				30,000.00
Budget Unit Totals				767,021.61
Superior Court				
				767,021.61
210				
CLERK OF SUPERIOR COURT				
2180				
2180	51.0000	51.1100	Regular employees	448,583.72
		51.1110	Other payments	0.00
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	4,635.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	140,684.64
		51.2200	FICA contributions	27,859.93
			Medicare	6,515.65
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	34,680.98
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,134.14
			Other employee benefits	0.00
		51.2910	LONGEVITY	770.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2920	VACATION PAYOUT	2,500.00
Expenditure Class Totals				667,364.06
	52.0000	52.1110	Jury commissioners	1,000.00
		52.1270	Computer systems analysts	0.00
		52.2240	R & M - Service agreemnts	47,075.00
		52.2250	R & M - equipment repairs	150.00
			Communications	15,000.00
		52.3300	Advertising	2,100.00
		52.3400	Printing and binding	5,500.00
		52.3500	Travel	2,000.00
		52.3600	Dues and fees	975.00
		52.3640	Jury fees	75,000.00
		52.3700	Education and training	575.00
2180	52.0000	52.3850	Contract labor	0.00
Expenditure Class Totals				149,375.00
	53.0000	53.1100	Gen. supplies / materials	45,000.00
		53.1400	Books & periodicals	100.00
		53.1600	Small equipment	10,575.00
Expenditure Class Totals				55,675.00
	54.0000	54.2500	Equipment	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				872,414.06
CLERK OF SUPERIOR COURT				
				872,414.06
220				
District Attorney				
2200				
2200	51.0000	51.1100	Regular employees	349,405.98
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	67,319.46
		51.2200	FICA contributions	21,771.67
		51.2300	Medicare	5,091.77
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	20,675.44
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,916.99
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	1,750.00
		51.2920	VACATION PAYOUT	1,800.00
			Expenditure Class Totals	469,731.31
	52.0000	52.1315	Translators	0.00
		52.2210	R & M - vehicles	500.00
		52.2240	R & M - Service agreemnts	3,000.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	10,000.00
		52.3400	Printing and binding	3,700.00
		52.3500	Travel	750.00
		52.3600	Dues and fees	2,000.00
		52.3650	Witness fees	500.00
		52.3700	Education and training	500.00
		52.3910	Witness expenses	4,000.00
		52.3920	CT RECORDER COMPENSATION	500.00
			Expenditure Class Totals	25,450.00
	53.0000	53.1100	Gen. supplies / materials	9,600.00
		53.1270	Gasoline / diesel	3,475.00
		53.1400	Books & periodicals	3,000.00
		53.1600	Small equipment	4,700.00
		53.1700	OTHER- UNIFORMS PURCHASE	900.00
		53.1750	Vehicle/ equipment parts	600.00
			Expenditure Class Totals	22,275.00
	54.0000	54.2200	Vehicles	0.00
		54.2500	Equipment	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Expenditure Class Totals				0.00
	57.0000	57.1050	NEWTON COUNTY	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				517,456.31
District Attorney				
				517,456.31
240				
Magistrate Court				
2400				
2400	51.0000	51.1100	Regular employees	199,702.34
		51.1120	VACATION	0.00
			SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	56,273.70
		51.2200	FICA contributions	12,401.07
		51.2300	Medicare	2,900.27
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	16,389.49
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	540.04
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	315.00
51.2920	VACATION PAYOUT	750.00		
Expenditure Class Totals				289,271.91
	52.0000	52.1211	Indigent defense	0.00
		52.1315	Translators	1,000.00
		52.2240	R & M - Service agreemnts	2,510.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	3,500.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		52.3400	Printing and binding	1,000.00
		52.3500	Travel	2,500.00
		52.3600	Dues and fees	325.00
		52.3700	Education and training	1,100.00
	Expenditure Class Totals			11,935.00
	53.0000	53.1100	Gen. supplies / materials	4,000.00
2400	53.0000	53.1400	Books & periodicals	200.00
		53.1600	Small equipment	3,500.00
	Expenditure Class Totals			7,700.00
	54.0000	54.2500	Equipment	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				308,906.91
Magistrate Court				
				308,906.91
245				
Probate Court				
2450				
2450	51.0000	51.1100	Regular employees	246,121.52
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
			Temporary employees	0.00
			Overtime	82,000.00
		51.2100	Group insurance	44,763.24
		51.2200	FICA contributions	15,311.62
		51.2300	Medicare	3,580.94
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	18,573.82
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	666.79
		51.2900	Other employee benefits	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2910	LONGEVITY	840.00
		51.2920	VACATION PAYOUT	1,500.00
Expenditure Class Totals				413,357.93
	52.0000	52.1211	Indigent defense	14,000.00
		52.1315	Translators	2,000.00
		52.2210	R & M - vehicles	300.00
		52.2240	R & M - Service agreemnts	1,200.00
		52.2250	R & M - equipment repairs	50.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	3,300.00
		52.3400	Printing and binding	2,200.00
		52.3500	Travel	2,800.00
		52.3600	Dues and fees	750.00
		52.3630	Court costs	250.00
		52.3650	Witness fees	250.00
2450	52.0000	52.3700	Education and training	1,400.00
		52.3850	Contract labor	8,000.00
Expenditure Class Totals				36,500.00
	53.0000	53.1100	Gen. supplies / materials	7,500.00
		53.1270	Gasoline / diesel	650.00
		53.1400	Books & periodicals	1,600.00
		53.1600	Small equipment	1,200.00
		53.1750	Vehicle/ equipment parts	250.00
Expenditure Class Totals				11,200.00
	54.0000	54.2500	Equipment	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				461,057.93
Probate Court				
				461,057.93
260				
Juvenile Court				

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
2600				
2600	51.0000	51.1100	Regular employees	416,627.36
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	95,805.06
		51.2200	FICA contributions	25,670.64
		51.2300	Medicare	6,084.84
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	22,517.37
		51.2450	SUPPL RETIRED JUDGE ELLIS	0.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,614.25
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	3,015.00
		51.2920	VACATION PAYOUT	800.00
			Expenditure Class Totals	572,134.52
	52.0000	52.1211	Indigent defense	40,000.00
		52.1212	Judge pro tempore	20,000.00
		52.1230	Consulting	0.00
		52.2240	R & M - Service agreemnts	3,500.00
		52.2250	R & M - equipment repairs	250.00
		52.2320	Rental of equip/vehicles	0.00
			Communications	5,000.00
		52.3400	Printing and binding	700.00
		52.3500	Travel	3,700.00
		52.3600	Dues and fees	1,200.00
		52.3650	Witness fees	1,000.00
2600	52.0000	52.3700	Education and training	1,000.00
		52.3920	CT RECORDER COMPENSATION	5,000.00
			Expenditure Class Totals	81,350.00
	53.0000	53.1100	Gen. supplies / materials	4,000.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		53.1200	Energy	0.00
		53.1400	Books & periodicals	1,500.00
		53.1600	Small equipment	2,800.00
Expenditure Class Totals				8,300.00
	54.0000	54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				661,784.52
Juvenile Court				
				661,784.52
280				
PUBLIC DEFENDER				
2800				
2800	51.0000	51.1100	Regular employees	271,783.60
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	50,460.54
		51.2200	FICA contributions	16,850.58
		51.2300	Medicare	3,940.85
		51.2410	DEFINED CONTRIBUTION	7,252.90
		51.2700	Workers compensation	1,426.38
		51.2920	VACATION PAYOUT	800.00
Expenditure Class Totals				352,514.85
	52.0000	52.1310	COURT TRANSCRIPTS	0.00
		52.2210	R & M - vehicles	1,000.00
		52.2240	R & M - Service agreemnts	1,300.00
		52.2310	Rental of land and bldgs	0.00
		52.3200	Communications	5,200.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		52.3500	Travel	2,500.00
		52.3600	Dues and fees	1,300.00
		52.3650	Witness fees	2,000.00
		52.3700	Education and training	5,000.00
			Expenditure Class Totals	18,300.00
	53.0000	53.1100	Gen. supplies / materials	5,800.00
		53.1200	Energy	0.00
		53.1270	Gasoline / diesel	4,150.00
		53.1400	Books & periodicals	2,500.00
		53.1600	Small equipment	3,000.00
2800	53.0000	53.1750	Vehicle/ equipment parts	2,000.00
			Expenditure Class Totals	17,450.00
	54.0000	54.2300	Furniture & Fixtures	0.00
		54.2500	Equipment	0.00
			Expenditure Class Totals	0.00
	57.0000	57.1050	NEWTON COUNTY	0.00
			Expenditure Class Totals	0.00
Budget Unit Totals				388,264.85
PUBLIC DEFENDER				
				388,264.85
330				
COURT SERVICES				
3340				
3340	51.0000	51.1100	Regular employees	715,764.48
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	68,238.00
		51.1300	Overtime	25,000.00
		51.2100	Group insurance	157,194.90
		51.2200	FICA contributions	44,879.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.2300	Medicare	10,495.90
		51.2410	DEFINED CONTRIBUTION	45,368.97
		51.2700	Workers compensation	11,943.58
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	8,090.00
		51.2920	VACATION PAYOUT	3,200.00
Expenditure Class Totals				1,090,174.83
Budget Unit Totals				1,090,174.83
COURT SERVICES				
CRIMINAL INVESTIGATION				
3320				
3320	51.0000	51.1100	Regular employees	404,512.41
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
			Overtime	20,000.00
		51.2100	Group insurance	89,991.72
		51.2200	FICA contributions	25,340.79
3320	51.0000	51.2300	Medicare	5,926.47
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	34,741.46
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	6,743.92
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	4,210.00
		51.2920	VACATION PAYOUT	1,400.00
Expenditure Class Totals				592,866.77
Budget Unit Totals				592,866.77
CRIMINAL INVESTIGATION				
DISPATCHER				

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
3360				
3360	51.0000	51.1100	Regular employees	134,409.52
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1300	Overtime	13,000.00
		51.2100	Group insurance	27,904.50
		51.2200	FICA contributions	8,350.75
		51.2300	Medicare	1,952.99
		51.2410	DEFINED CONTRIBUTION	7,574.22
		51.2700	Workers compensation	363.65
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	280.00
		51.2920	VACATION PAYOUT	600.00
Expenditure Class Totals				194,435.63
Budget Unit Totals				194,435.63
DISPATCHER				
JAIL OPERATIONS				
3325				
3325	51.0000	51.1100	Regular employees	2,239,355.51
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	40,000.00
		51.2100	Group insurance	471,468.66
		51.2200	FICA contributions	139,200.27
		51.2300	Medicare	32,554.96
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	113,012.58
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	36,536.98
		51.2900	Other employee benefits	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2910	LONGEVITY	5,810.00
		51.2920	VACATION PAYOUT	20,000.00
Expenditure Class Totals				3,097,938.96
	52.0000	52.1230	Consulting	3,500.00
		52.1260	Physicians	680,000.00
			R & M - vehicles	1,500.00
		52.2221	R & M - Jail	38,000.00
		52.2240	R & M - Service agreemnts	21,000.00
		52.2250	R & M - equipment repairs	1,500.00
		52.2320	Rental of equip/vehicles	6,000.00
		52.3200	Communications	2,000.00
		52.3300	Advertising	0.00
		52.3400	Printing and binding	3,500.00
		52.3500	Travel	17,000.00
		52.3600	Dues and fees	10,000.00
		52.3700	Education and training	500.00
3325	52.0000	52.3940	Prisoner housing expenses	30,000.00
		52.3990	SERVICES-UNIFORM CLEANING	1,000.00
Expenditure Class Totals				815,500.00
	53.0000	53.1100	Gen. supplies / materials	95,000.00
		53.1110	Jail inmate supplies	30,000.00
		53.1140	BUILDING MATERIALS	0.00
			Energy	125,000.00
		53.1270	Gasoline / diesel	2,000.00
			Jail inmate meals	375,000.00
			Books & periodicals	0.00
		53.1600	Small equipment	20,000.00
		53.1700	OTHER- UNIFORMS PURCHASE	30,000.00
		53.1710	Medicine & drugs	0.00
		53.1750	Vehicle/ equipment parts	2,500.00
Expenditure Class Totals				679,500.00
	54.0000	54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
Expenditure Class Totals				0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Budget Unit Totals				4,592,938.96
JAIL OPERATIONS				
Law Enforcement Admn				
3310				
3310	51.0000	51.1100	Regular employees	365,102.23
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	51,500.00
			Overtime	3,500.00
		51.2100	Group insurance	89,991.54
		51.2200	FICA contributions	22,815.52
3310	51.0000	51.2300	Medicare	5,335.87
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	22,720.94
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	2,654.14
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	2,890.00
		51.2920	VACATION PAYOUT	2,000.00
Expenditure Class Totals				568,510.24
Budget Unit Totals				568,510.24
Law Enforcement Admn				
Sheriff				
3300				
3300	51.0000	51.1100	Regular employees	0.00
		51.2910	LONGEVITY	0.00
Expenditure Class Totals				0.00
	52.0000	52.1230	Consulting	500.00
		52.1260	Physicians	1,000.00
			Veterinarians	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		52.1385	CID TECHNICAL SUPPORT SVC	1,000.00
		52.2210	R & M - vehicles	35,000.00
		52.2240	R & M - Service agreemnts	20,000.00
		52.2250	R & M - equipment repairs	6,000.00
		52.2320	Rental of equip/vehicles	1,500.00
		52.3200	Communications	21,000.00
		52.3300	Advertising	500.00
		52.3400	Printing and binding	4,000.00
		52.3500	Travel	12,000.00
		52.3510	Extradition expenses	9,000.00
		52.3600	Dues and fees	22,000.00
3300	52.0000	52.3700	Education and training	6,000.00
		52.3701	SRO EDUCATION / TRAINING	20,000.00
		52.3990	SERVICES-UNIFORM CLEANING	0.00
	Expenditure Class Totals			159,500.00
	53.0000	53.1100	Gen. supplies / materials	50,000.00
		53.1200	Energy	40,000.00
		53.1270	Gasoline / diesel	288,000.00
		53.1400	Books & periodicals	500.00
		53.1600	Small equipment	85,000.00
		53.1700	OTHER- UNIFORMS PURCHASE	60,000.00
		53.1710	Medicine & drugs	0.00
		53.1720	Animal food	500.00
		53.1725	Drug dog supplies	500.00
		53.1750	Vehicle/ equipment parts	62,300.00
	Expenditure Class Totals			586,800.00
	54.0000	54.2200	Vehicles	0.00
			Equipment	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				746,300.00
Sheriff				
UNIFORM PATROL				
3322				

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
3322	51.0000	51.1100	Regular employees	1,556,912.38
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	1,030.00
		51.1300	Overtime	75,000.00
		51.2100	Group insurance	348,456.42
		51.2200	FICA contributions	97,048.36
3322	51.0000	51.2300	Medicare	22,696.87
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	118,312.35
			Unemployment insurance	0.00
		51.2700	Workers compensation	25,827.53
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	8,385.00
		51.2920	VACATION PAYOUT	25,000.00
Expenditure Class Totals				2,278,668.91
Budget Unit Totals				2,278,668.91
UNIFORM PATROL				
YOUTH INVESTIGATION				
3324				
3324	51.0000	51.1100	Regular employees	429,238.91
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	8,570.00
		51.1300	Overtime	8,000.00
		51.2100	Group insurance	78,713.70
		51.2200	FICA contributions	26,723.48
		51.2300	Medicare	6,249.85
		51.2410	DEFINED CONTRIBUTION	27,061.45
		51.2700	Workers compensation	6,802.13
		51.2900	Other employee benefits	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
			LONGEVITY	1,785.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				593,144.52
Budget Unit Totals				593,144.52
YOUTH INVESTIGATION				
				10,657,039.86
350				
Emergency Management				
3920				
3920	51.0000	51.1100	Regular employees	132,465.16
		51.1120	VACATION	0.00
			SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
			Group insurance	11,161.80
		51.2200	FICA contributions	8,230.20
		51.2300	Medicare	1,924.81
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	11,283.33
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,238.36
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	280.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				166,583.66
	52.0000	52.2210	R & M - vehicles	2,000.00
		52.2240	R & M - Service agreemnts	575.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	500.00
		52.3400	Printing and binding	500.00
			Travel	2,000.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		52.3600	Dues and fees	450.00
		52.3700	Education and training	700.00
Expenditure Class Totals				6,725.00
	53.0000	53.1100	Gen. supplies / materials	2,000.00
		53.1270	Gasoline / diesel	2,000.00
3920	53.0000	53.1400	Books & periodicals	400.00
		53.1600	Small equipment	500.00
		53.1700	OTHER- UNIFORMS PURCHASE	300.00
		53.1750	Vehicle/ equipment parts	2,000.00
Expenditure Class Totals				7,200.00
	54.0000	54.2200	Vehicles	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				180,508.66
Emergency Management				
FIRE ADMINISTRATION				
3510				
3510	51.0000	51.1100	Regular employees	99,481.61
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
			Overtime	0.00
		51.2100	Group insurance	16,858.92
		51.2200	FICA contributions	6,241.64
			Medicare	1,459.74
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	8,557.10
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,117.44
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	1,190.00
		51.2920	VACATION PAYOUT	3,400.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100	Expenditure Class Totals			138,306.45
	52.0000	52.1230	Consulting	0.00
		52.2210	R & M - vehicles	1,000.00
3510	52.0000	52.2250	R & M - equipment repairs	0.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	1,900.00
			Printing and binding	200.00
		52.3600	Dues and fees	1,000.00
	Expenditure Class Totals			4,100.00
	53.0000	53.1100	Gen. supplies / materials	500.00
		53.1200	Energy	0.00
		53.1270	Gasoline / diesel	1,000.00
		53.1400	Books & periodicals	1,200.00
		53.1600	Small equipment	500.00
		53.1700	OTHER- UNIFORMS PURCHASE	750.00
		53.1750	Vehicle/ equipment parts	1,000.00
	Expenditure Class Totals			4,950.00
	54.0000	54.2200	Vehicles	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				147,356.45
FIRE ADMINISTRATION				
FIRE FIGHTING				
3520				
3520	51.0000	51.1100	Regular employees	1,418,540.64
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	154,500.00
		51.1300	Overtime	15,000.00
		51.2100	Group insurance	365,664.00
		51.2200	FICA contributions	88,244.57
		51.2300	Medicare	20,637.90

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2400	Retirement	0.00
3520	51.0000	51.2410	DEFINED CONTRIBUTION	87,898.05
		51.2430	OTHER RETIREMENT	14,025.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	16,310.16
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	4,760.00
			VACATION PAYOUT	4,900.00
Expenditure Class Totals				2,190,480.32
	52.0000	52.1230	Consulting	0.00
		52.1260	Physicians	2,000.00
		52.1370	Volunteer firefighters	30,000.00
		52.1380	INVESTIGATIVE (INSURANCE)	1,275.00
		52.2210	R & M - vehicles	40,000.00
		52.2240	R & M - Service agreemnts	10,000.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	35,000.00
		52.3400	Printing and binding	1,000.00
			Dues and fees	300.00
		52.3850	Contract labor	0.00
Expenditure Class Totals				119,575.00
	53.0000	53.1100	Gen. supplies / materials	40,000.00
		53.1200	Energy	0.00
		53.1270	Gasoline / diesel	60,000.00
		53.1400	Books & periodicals	25.00
		53.1600	Small equipment	0.00
		53.1700	OTHER- UNIFORMS PURCHASE	50,340.00
		53.1750	Vehicle/ equipment parts	60,000.00
Expenditure Class Totals				210,365.00
	54.0000	54.1100	Sites	0.00
		54.1300	Buildings	0.00
		54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
Expenditure Class Totals				0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
	57.0000	57.1020	Cities	32,307.00
Expenditure Class Totals				32,307.00
Budget Unit Totals				2,552,727.32
FIRE FIGHTING				
FIRE TRAINING				
3540				
3540	51.0000	51.2910	LONGEVITY	0.00
Expenditure Class Totals				0.00
	52.0000	52.1370	Volunteer firefighters	20,000.00
		52.3500	Travel	3,000.00
		52.3700	Education and training	8,500.00
Expenditure Class Totals				31,500.00
	53.0000	53.1600	Small equipment	0.00
Expenditure Class Totals				0.00
	54.0000	54.2500	Equipment	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				31,500.00
FIRE TRAINING				
Fire Stations & Buildings				
3570				
3570	52.0000	52.2222	R & M - Fire stations	13,000.00
Expenditure Class Totals				13,000.00
	53.0000	53.1140	BUILDING MATERIALS	50,000.00
		53.1200	Energy	80,600.00
		53.1600	Small equipment	0.00
Expenditure Class Totals				130,600.00
	54.0000	54.1100	Sites	0.00
		54.1300	Buildings	0.00
		54.2500	Equipment	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Expenditure Class Totals				0.00
Budget Unit Totals				143,600.00
Fire Stations & Buildings				
				3,055,692.43
370				
Coroner				
3700				
3700	51.0000	51.1100	Regular employees	3,000.00
		51.1110	Other payments	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	0.00
		51.2200	FICA contributions	728.50
		51.2300	Medicare	170.38
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	255.00
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	19.98
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	0.00
		Expenditure Class Totals		
	52.0000	52.1260	Physicians	1,500.00
			Autopsy/inquest services	1,000.00
		52.2210	R & M - vehicles	1,550.00
		52.2320	Rental of equip/vehicles	400.00
		52.3200	Communications	2,900.00
		52.3400	Printing and binding	25.00
		52.3500	Travel	1,500.00
		52.3600	Dues and fees	225.00
		52.3700	Education and training	1,400.00
		52.3850	Contract labor	8,750.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100	Expenditure Class Totals			19,250.00
	53.0000	53.1100	Gen. supplies / materials	2,500.00
		53.1270	Gasoline / diesel	700.00
		53.1600	Small equipment	2,050.00
3700	53.0000	53.1700	OTHER- UNIFORMS PURCHASE	250.00
		53.1750	Vehicle/ equipment parts	2,000.00
	Expenditure Class Totals			7,500.00
	54.0000	54.2200	Vehicles	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				30,923.86
Coroner				
				30,923.86
391				
Animal Control				
3910				
3910	51.0000	51.1100	Regular employees	219,501.68
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	8,200.00
		51.2100	Group insurance	44,879.64
		51.2200	FICA contributions	13,656.84
		51.2300	Medicare	3,193.96
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	12,403.03
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	3,546.37
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	770.00
	51.2920	VACATION PAYOUT	0.00	

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100	Expenditure Class Totals			306,151.52
	52.0000	52.1260	Physicians	200.00
		52.1265	Veterinarians	400.00
		52.2210	R & M - vehicles	2,000.00
		52.2240	R & M - Service agreemnts	100.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	800.00
		52.3300	Advertising	100.00
		52.3400	Printing and binding	500.00
		52.3500	Travel	1,500.00
		52.3600	Dues and fees	700.00
		52.3670	Landfill tipping fees	600.00
		52.3700	Education and training	2,150.00
	Expenditure Class Totals			9,050.00
	53.0000	53.1100	Gen. supplies / materials	13,500.00
		53.1270	Gasoline / diesel	14,500.00
		53.1600	Small equipment	5,200.00
		53.1700	OTHER- UNIFORMS PURCHASE	4,000.00
		53.1710	Medicine & drugs	6,000.00
		53.1720	Animal food	2,000.00
		53.1750	Vehicle/ equipment parts	2,750.00
	Expenditure Class Totals			47,950.00
	54.0000	54.2200	Vehicles	0.00
		54.2300	Furniture & Fixtures	0.00
	Expenditure Class Totals			0.00
Budget Unit Totals				363,151.52
Animal Control				
				363,151.52
400				
BRIDGES & VIADUCTS, ETC.				
4230				

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
4230	54.0000	54.1430	BRIDGE CONSTRUCTION	100,000.00
Expenditure Class Totals				100,000.00
Budget Unit Totals				100,000.00
BRIDGES & VIADUCTS, ETC.				
Highways and Streets Admn				
4210				
4210	51.0000	51.1100	Regular employees	110,990.40
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	3,000.00
		51.2100	Group insurance	16,742.70
		51.2200	FICA contributions	6,953.02
		51.2300	Medicare	1,626.11
		51.2400	Retirement	0.00
			DEFINED CONTRIBUTION	7,832.11
		51.2600	Unemployment insurance	0.00
			Workers compensation	302.79
			Other employee benefits	0.00
		51.2910	LONGEVITY	1,155.00
51.2920	VACATION PAYOUT	0.00		
Expenditure Class Totals				148,602.13
Budget Unit Totals				148,602.13
Highways and Streets Admn				
MAINTENANCE & SHOP				
4900				
4900	51.0000	51.1100	Regular employees	230,098.88
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.1200	Temporary employees	0.00
		51.1300	Overtime	5,000.00
		51.2100	Group insurance	61,854.78
		51.2200	FICA contributions	14,363.78
		51.2300	Medicare	3,359.28
		51.2410	DEFINED CONTRIBUTION	19,692.28
		51.2600	Unemployment insurance	0.00
			Workers compensation	5,791.85
		51.2910	LONGEVITY	1,575.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				341,735.85
	52.0000	52.2150	Tool& parts cleaning svcs	1,200.00
		52.2210	R & M - vehicles	5,000.00
		52.3400	Printing and binding	200.00
		52.3700	Education and training	1,000.00
		52.3990	SERVICES-UNIFORM CLEANING	4,000.00
Expenditure Class Totals				11,400.00
	53.0000	53.1100	Gen. supplies / materials	4,000.00
		53.1270	Gasoline / diesel	3,000.00
		53.1600	Small equipment	8,000.00
		53.1700	OTHER- UNIFORMS PURCHASE	2,000.00
			Vehicle/ equipment parts	5,000.00
Expenditure Class Totals				22,000.00
	54.0000	54.1300	Buildings	0.00
			Vehicles	0.00
4900	54.0000	54.2500	Equipment	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				375,135.85
MAINTENANCE & SHOP				
Other maintenance				
4226				
4226	51.0000	51.1200	Temporary employees	12,000.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		51.1300	Overtime	250.00
		51.2200	FICA contributions	0.00
		51.2300	Medicare	0.00
		51.2700	Workers compensation	0.00
Expenditure Class Totals				12,250.00
	52.0000	52.3950	WEED CONTROL	20,000.00
		52.3990	SERVICES-UNIFORM CLEANING	0.00
Expenditure Class Totals				20,000.00
Budget Unit Totals				32,250.00
Other maintenance				
Roadways and Walkways				
4220				
4220	51.0000	51.1100	Regular employees	1,184,653.36
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
			Temporary employees	0.00
		51.1300	Overtime	40,000.00
		51.2100	Group insurance	246,721.80
		51.2200	FICA contributions	74,154.35
		51.2300	Medicare	17,342.61
4220	51.0000	51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	72,763.43
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	51,756.82
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	11,385.00
		51.2920	VACATION PAYOUT	2,000.00
Expenditure Class Totals				1,700,777.37
	52.0000	52.1230	Consulting	0.00
		52.1290	Engineering	100,000.00
		52.1320	Surveyors	8,000.00
		52.1350	GROUNDWATER MONITORING	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		52.2150	Tool& parts cleaning svcs	1,200.00
		52.2210	R & M - vehicles	45,000.00
		52.2240	R & M - Service agreemnts	600.00
		52.2250	R & M - equipment repairs	200.00
		52.2320	Rental of equip/vehicles	30,000.00
		52.3200	Communications	1,500.00
			Advertising	100.00
			Printing and binding	500.00
		52.3500	Travel	2,500.00
		52.3600	Dues and fees	250.00
		52.3670	Landfill tipping fees	1,500.00
		52.3700	Education and training	10,000.00
		52.3850	Contract labor	200,000.00
		52.3990	SERVICES-UNIFORM CLEANING	15,000.00
		Expenditure Class Totals		416,350.00
	53.0000	53.1100	Gen. supplies / materials	26,000.00
		53.1200	Energy	44,000.00
		53.1270	Gasoline / diesel	120,000.00
		53.1400	Books & periodicals	200.00
		53.1600	Small equipment	20,000.00
4220	53.0000	53.1700	OTHER- UNIFORMS PURCHASE	8,000.00
		53.1750	Vehicle/ equipment parts	125,000.00
		Expenditure Class Totals		343,200.00
	54.0000	54.1200	Site improvements	0.00
		54.1300	Buildings	0.00
		54.1410	Right-of-way acquisition	300,000.00
		54.1420	Road construction	900,000.00
		54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
		Expenditure Class Totals		1,200,000.00
	55.0000	55.1110	INTERFUND-SPLOST CHARGES	0.00
		Expenditure Class Totals		0.00
	57.0000	57.1020	Cities	0.00
		Expenditure Class Totals		0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Budget Unit Totals				3,660,327.37
Roadways and Walkways				
Unpaved Streets				
4222				
4222	51.0000	51.2910	LONGEVITY	0.00
Expenditure Class Totals				0.00
	52.0000	52.1290	Engineering	100,000.00
Expenditure Class Totals				100,000.00
	53.0000	53.1100	Gen. supplies / materials	50,000.00
Expenditure Class Totals				50,000.00
	54.0000	54.1420	Road construction	300,000.00
Expenditure Class Totals				300,000.00
Budget Unit Totals				450,000.00
Unpaved Streets				
				4,766,315.35
427				
Traffic Engineering				
4270				
4270	51.0000	51.1100	Regular employees	130,455.04
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	4,000.00
		51.2100	Group insurance	45,112.08
		51.2200	FICA contributions	8,151.14
		51.2300	Medicare	1,906.32
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	11,174.98

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	5,692.65
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	1,015.00
		51.2920	VACATION PAYOUT	0.00
Expenditure Class Totals				207,507.21
	52.0000	52.1230	Consulting	0.00
		52.1290	Engineering	75,000.00
		52.1330	Equipment installation	75,000.00
		52.2210	R & M - vehicles	400.00
		52.2320	Rental of equip/vehicles	250.00
		52.3200	Communications	100.00
		52.3500	Travel	945.00
		52.3600	Dues and fees	0.00
		52.3700	Education and training	5,420.00
		52.3990	SERVICES-UNIFORM CLEANING	0.00
Expenditure Class Totals				157,115.00
4270	53.0000	53.1100	Gen. supplies / materials	80,000.00
		53.1140	BUILDING MATERIALS	1,500.00
		53.1200	Energy	0.00
		53.1270	Gasoline / diesel	5,000.00
		53.1600	Small equipment	3,100.00
			OTHER- UNIFORMS PURCHASE	1,000.00
		53.1750	Vehicle/ equipment parts	2,500.00
Expenditure Class Totals				93,100.00
	54.0000	54.1200	Site improvements	0.00
		54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
Expenditure Class Totals				0.00
	57.0000	57.1020	Cities	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				457,722.21

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Traffic Engineering				
				457,722.21
605				
Park Areas				
6220				
6220	51.0000	51.1100	Regular employees	416,018.08
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	17,000.00
		51.2100	Group insurance	84,178.38
		51.2200	FICA contributions	25,812.64
		51.2300	Medicare	6,036.84
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	24,758.95
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	5,870.30
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	315.00
		51.2920	VACATION PAYOUT	2,500.00
		51.2930	Moving expenses	0.00
Expenditure Class Totals				582,490.19
	52.0000	52.2140	Lawn care	27,000.00
		52.2210	R & M - vehicles	5,000.00
		52.2220	R & M - Public Buildings	15,000.00
		52.2240	R & M - Service agreemnts	3,910.00
		52.2320	Rental of equip/vehicles	2,000.00
		52.3200	Communications	2,440.00
		52.3400	Printing and binding	0.00
		52.3500	Travel	4,500.00
		52.3600	Dues and fees	500.00
		52.3700	Education and training	750.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		52.3990	SERVICES-UNIFORM CLEANING	0.00
Expenditure Class Totals				61,100.00
	53.0000	53.1100	Gen. supplies / materials	55,000.00
		53.1140	BUILDING MATERIALS	12,000.00
		53.1200	Energy	300,000.00
		53.1270	Gasoline / diesel	20,000.00
		53.1600	Small equipment	16,900.00
		53.1700	OTHER- UNIFORMS PURCHASE	3,000.00
			Vehicle/ equipment parts	6,000.00
Expenditure Class Totals				412,900.00
	54.0000	54.1200	Site improvements	0.00
		54.1300	Buildings	0.00
		54.1350	BUILDING IMPROVEMENTS	0.00
		54.2200	Vehicles	0.00
			Equipment	0.00
Expenditure Class Totals				0.00
	57.0000	57.1020	Cities	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				1,056,490.19
Park Areas				
RECREATION PROGRAMS				
6130				
6130	51.0000	51.1100	Regular employees	252,387.60
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	4,050.00
		51.1300	Overtime	30,000.00
		51.2100	Group insurance	61,622.34
		51.2200	FICA contributions	15,648.02
		51.2300	Medicare	3,659.60
6130	51.0000	51.2410	DEFINED CONTRIBUTION	12,572.76

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.2700	Workers compensation	3,558.65
Expenditure Class Totals				383,498.97
	52.0000	52.2240	R & M - Service agreemnts	0.00
		52.3200	Communications	1,000.00
		52.3400	Printing and binding	5,000.00
		52.3600	Dues and fees	750.00
		52.3850	Contract labor	0.00
		52.3851	CONTRACT-YOUTH BASKETBALL	20,000.00
		52.3852	CONTRACT-ADULT BASKETBALL	3,000.00
		52.3853	CONTRACT-YOUTH BASEBALL	60,000.00
		52.3854	CONTRACT-ADULT SOFTBALL	10,000.00
			CONTRACT-SOCCER	7,000.00
			CONTRACT-FOOTBALL	23,000.00
		52.3857	CONTRACT- TOURNAMENT	0.00
			SERVICES-UNIFORM CLEANING	1,500.00
Expenditure Class Totals				131,250.00
	53.0000	53.1160	Basketball costs	35,000.00
		53.1161	Youth baseball/softball	85,000.00
		53.1162	Cheerleading costs	10,000.00
		53.1163	Football costs	60,000.00
		53.1164	Soccer costs	10,000.00
		53.1165	Adult Softball costs	4,000.00
		53.1166	Spec Event: Crepe Myrtle	10,000.00
		53.1167	Spec Event: Egg hunt	0.00
		53.1168	Spec Event: Fireworks	10,000.00
		53.1169	Concession wholesale cost	1,000.00
		53.1170	Spec. Event: Tournament	10,000.00
		53.1171	Spec. Event: Fish Rodeo	1,500.00
		53.1172	Summer Camp Cost	0.00
		53.1173	FLAG FOOTBALL COSTS	1,500.00
		53.1174	YOUTH TRACK COSTS	0.00
6130	53.0000	53.1175	TRACK & FIELD	2,000.00
		53.1700	OTHER- UNIFORMS PURCHASE	2,500.00
Expenditure Class Totals				242,500.00
	57.0000	57.1021	Intgovt-Social Cir Bd Ed	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Expenditure Class Totals				0.00
Budget Unit Totals				757,248.97
RECREATION PROGRAMS				
				1,813,739.16
705				
Code enforcement				
7450				
7450	51.0000	51.1100	Regular employees	62,523.68
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	22,556.04
		51.2200	FICA contributions	3,911.19
		51.2300	Medicare	914.72
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	5,362.11
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	734.52
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	560.00
51.2920	VACATION PAYOUT	0.00		
Expenditure Class Totals				96,562.26
Budget Unit Totals				96,562.26
Code enforcement				
Planning & zoning				
7400				
7400	51.0000	51.1100	Regular employees	281,346.08
			VACATION	0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	500.00
7400	51.0000	51.2100	Group insurance	61,622.34
		51.2200	FICA contributions	17,486.86
		51.2300	Medicare	4,089.69
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	23,973.91
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	1,660.49
		51.2900	Other employee benefits	0.00
		51.2910	LONGEVITY	700.00
		51.2920	VACATION PAYOUT	2,750.00
Expenditure Class Totals				394,129.37
	52.0000	52.1231	CONSULTING-LAND USE PLAN	250.00
		52.1250	Mapping	250.00
		52.1270	Computer systems analysts	0.00
		52.1280	Ordinance review	200.00
		52.1290	Engineering	0.00
			R & M - vehicles	500.00
		52.2240	R & M - Service agreemnts	2,500.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	2,661.00
		52.3300	Advertising	1,600.00
		52.3400	Printing and binding	7,000.00
		52.3500	Travel	8,000.00
		52.3600	Dues and fees	2,500.00
		52.3700	Education and training	14,000.00
		52.3990	SERVICES-UNIFORM CLEANING	6,000.00
Expenditure Class Totals				45,461.00
	53.0000	53.1100	Gen. supplies / materials	7,000.00
			Gasoline / diesel	20,000.00
			Books & periodicals	500.00
			Small equipment	1,000.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		53.1700	OTHER- UNIFORMS PURCHASE	500.00
7400	53.0000	53.1750	Vehicle/ equipment parts	2,000.00
Expenditure Class Totals				31,000.00
	54.0000	54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
Expenditure Class Totals				0.00
	57.0000	57.1050	NEWTON COUNTY	0.00
		57.2170	GA Soil & Water Conserv	0.00
Expenditure Class Totals				0.00
Budget Unit Totals				470,590.37
Planning & zoning				
Protective Insp Admn				
7210				
7210	51.0000	51.1100	Regular employees	339,661.36
		51.1120	VACATION	0.00
		51.1130	SICK LEAVE	0.00
		51.1140	HOLIDAY	0.00
		51.1200	Temporary employees	0.00
		51.1300	Overtime	0.00
		51.2100	Group insurance	84,410.82
		51.2200	FICA contributions	21,115.40
		51.2300	Medicare	4,938.29
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	21,087.76
		51.2600	Unemployment insurance	0.00
		51.2700	Workers compensation	3,950.62
			Other employee benefits	0.00
			LONGEVITY	910.00
		51.2920	VACATION PAYOUT	1,400.00
Expenditure Class Totals				477,474.25
	57.0000	57.1022	Intgovt-City Between	0.00
Expenditure Class Totals				0.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
Budget Unit Totals				477,474.25
Protective Insp Admn				
WC BOARD OF APPEALS				
7430				
7430	52.0000	52.3850	Contract labor	4,200.00
Expenditure Class Totals				4,200.00
Budget Unit Totals				4,200.00
WC BOARD OF APPEALS				
WC PLANNING COMMISSION				
7420				
7420	52.0000	52.3850	Contract labor	4,200.00
Expenditure Class Totals				4,200.00
Budget Unit Totals				4,200.00
WC PLANNING COMMISSION				
				1,053,026.88
713				
County Extension Service				
7132				
7132	51.0000	51.1100	Regular employees	54,688.61
		51.1110	Other payments	0.00
		51.2200	FICA contributions	587.76
		51.2300	Medicare	137.46
		51.2400	Retirement	0.00
		51.2410	DEFINED CONTRIBUTION	0.00
		51.2430	OTHER RETIREMENT	3,779.96
		51.2700	Workers compensation	92.98
		51.2910	LONGEVITY	0.00
Expenditure Class Totals				59,286.77

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
	52.0000	52.1232	CONSULTANTS- SPEAKERS	400.00
		52.2210	R & M - vehicles	1,000.00
		52.2220	R & M - Public Buildings	4,000.00
		52.2240	R & M - Service agreemnts	1,300.00
		52.2250	R & M - equipment repairs	200.00
		52.2320	Rental of equip/vehicles	0.00
		52.3200	Communications	1,200.00
		52.3300	Advertising	75.00
		52.3400	Printing and binding	150.00
		52.3500	Travel	700.00
		52.3600	Dues and fees	600.00
		52.3700	Education and training	500.00
	Expenditure Class Totals			10,125.00
	53.0000	53.1100	Gen. supplies / materials	2,200.00
		53.1270	Gasoline / diesel	500.00
		53.1400	Books & periodicals	100.00
		53.1600	Small equipment	500.00
		53.1750	Vehicle/ equipment parts	800.00
	Expenditure Class Totals			4,100.00
	54.0000	54.2200	Vehicles	0.00
		54.2500	Equipment	0.00
	Expenditure Class Totals			0.00
	57.0000	57.2190	UGA- AG EXT TEACHERS RET	8,965.00
	Expenditure Class Totals			8,965.00
Budget Unit Totals				82,476.77
County Extension Service				
				82,476.77
900				
OTHER FINANCING- G/F				
9100				
9100	61.0000	61.1020	Op trans out to Spec rev	309,477.00

**Walton County Board of Commissioners
General Fund
FY 2006**

Budget Unit	Exp Class	Account	Account Title	Recommended
100				
		61.1021	OP TRANS OUT TO E-911	1,372,225.00
		61.1030	Op trans out to CAP PROJ	0.00
		61.1031	OP TRXFR OUT TO SPLOST	0.00
		61.1040	Op trans out to DEBT SVC	1,914,037.31
		61.1050	Op trans out-to Enterprse	0.00
		61.1051	OP TRXFR OUT TO EMS FUND	1,908,071.00
		61.1054	OP TRXFR OUT TO S/W FUND	907,014.00
		61.4786	TRANSFER TO EHB TRUST FD	0.00
Expenditure Class Totals				6,410,824.31
Budget Unit Totals				6,410,824.31
OTHER FINANCING- G/F				
				6,410,824.31
				40,682,072.51